

DW 12-355  
DOCKHAM SHORES ESTATES WATER COMPANY  
TARIFF ANALYSIS

ORIGINAL	
N.H.P.U.C. Case No.	DW 12-355
Exhibit No.	#3
Witness	Pers 11
DO NOT REMOVE FROM FILE	

	Test Year	Proposed	Increase	\$ Impact
Customer Charge	18.58	41.27	122.1%	22.69
Usage Rate (per 100 gallons)	0.4728	1.0501	122.1%	0.5773
Test backflow preventer	25.00	150.00	500%	
Service re-connection	20.00	50.00	150%	
Penalty for insufficient funds (or actual costs)	5.00	25.00	400%	
Pre-disconnection payment on premises (or actual costs)	15.00	50.00	233%	
Late charge	1.00%	1.50%	50%	
Service thawing at customer request		50% of cost		
Service connection charge		100.00		
Service transfer charge		20.00		
Service suspension charge *		9.93/mo plus 100		
Customer-requested meter testing;		actual cost		

\* 70% of 1/3 of the quarterly customer charge with would have been owed for each month or portion thereof that service is suspended plus \$100.

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	Test Year	Proposed	% of Increase
Customer Charge	18.58	42.55	129%
Usage Rate (per 100 gallons)	0.4728	1.0811	129%
Test backflow preventer	25.00	150.00	500%
Service re-connection	20.00	50.00	150%
Penalty for insufficient funds (or actual costs)	5.00	25.00	400%
Pre-disconnection payment on premises (or actual costs)	15.00	50.00	233%
Late charge	1.00%	1.50%	50%
Service thawing at customer request		50% of cost	
Service connection charge		100.00	
Service transfer charge		20.00	
Service suspension charge *		9.93/mo plus 100	
Customer-requested meter testing;		actual cost	

\* 70% of 1/3 of the quarterly customer charge with would have been owed for each month or portion thereof that service is suspended plus \$100.